

Agency 056

Office of Public Defense**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority	14.0	49,976	2,923	52,899
Total Maintenance Level	14.0	53,435		53,435
Difference		3,459	(2,923)	536
Percent Change from Current Biennium	0.0%	6.9%	(100.0)%	1.0%
Performance Changes				
Suspend Plan 1 Uniform COLA #		(44)		(44)
Subtotal		(44)		(44)
Total Proposed Budget	14.0	53,391		53,391
Difference		3,415	(2,923)	492
Percent Change from Current Biennium	0.0%	6.8%	(100.0)%	0.9%
Total Proposed Budget by Activity				
Public Defense	14.0	53,391		53,391
Total Proposed Budget	14.0	53,391		53,391

ACTIVITY DESCRIPTIONS**Public Defense**

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.